

# Chief Executive Bulletin

## First Edition, February 2012



### Council activity

In January:

- The Council received and considered reports that appropriate processes were put in place following the 23 December quake.
- They were advised of the Staff and Council Advisory group meeting. Discussion topics included the organisational change process and the management of communications, utilisation of rooms and planning for the future. This group identified a series of future agenda items and will prioritise these at the next meeting.
- They considered feedback from the Stakeholder Forum and agreed that the summary paper from the forum be sent to the stakeholders who participated.
- Strategies for engaging with students were considered and they agreed to meet at least once a year with the CPISA President and executive members, to hold an annual consultation session with student ambassadors and will consider a specific selection of questions in the student satisfaction survey which relate to priority areas for Council.
- They received reports on the 2010 Graduate Outcome Survey and the APERs 2011 Summary.

### Forums update

- The new forums associated with the organisational change process are being established.
- Two meetings of the Chief Executive's Reference Group have been held. This group consists of:
  - > the Chief Executive, Kay Giles;
  - > the Director, Education and Applied Research, Shirley Wilson;
  - > the Director, Corporate Services, Darren Mitchell;
  - > the Director, Human Resources, Patsy Gibson and
  - > the Kaiarahi, Hana O'Regan.
- The first meeting of Te Kahui Manukura (the Leadership Team) was held on Wednesday 22 February. The members of Te Kahui Manukura are:
  - > members of the Chief Executive's Reference Group;
  - > the Director, Academic, David Gough;
  - > the Director, Business Development, Murray Bain;
  - > the Director, Learning Environments, Fiona Haynes;
  - > the Director, Planning and Projects, Gay Charlotte;
  - > two Heads of Departments, Jane Gregg and John West;
  - > two Programme Leaders (or equivalent position), Hemi Hoskins and Stephen Price;
  - > two Corporate Managers, Julie Batchelor and Mark Marshall.

- The Leadership team of the Division of Education and Applied Research has held an initial meeting. This team consists of:
  - > the Director, Education and Applied Research Division, Shirley Wilson;
  - > Senior Admin Manager, Education and Applied Research Division, Jann Lay;
  - > Head of Department, Department of Business, John West;
  - > Head of Department, Department of Computing, Alison Clear;
  - > Head of Department, Department of Creative Industries, Jane Gregg;
  - > Head of Department, Department of Humanities, Mark Hornby;
  - > Head of Department, Department of Nursing and Human Services, Cathy Andrew;
  - > Head of Department, Department of Applied Sciences and Allied Health, Jerry Shearman;
  - > Head of Department, Department Food, Hospitality and the Trades, Karen Te Puke;
  - > Head of School, Department Food, Hospitality and the Trades, Sullivan Avenue Campus, Neville Ward;
  - > Head of School, School of Engineering, Paul Elmes;
  - > Head of School, School of Architecture, Keith Power.

## CPIT Performance

At this time of year, our performance focus is on achieving enrolment targets.

As at 21 February, enrolments were as follows:

### All Enrolled (excluding Pre enrolled)

	2012	2011	Variance
<b>SAC Funded</b>	2856.5	2994.4	-137.9 (-4.6%)
<b>ACE</b>	14.2	27.4	-13.2 (-48%)
<b>YG</b>	46.5	76	-29.5 (-39%)
<b>CTC</b>	38.3	-	+38.3
<b>International</b>	236.6	386.6	-150 (-39%)

### All Enrolled plus committed pre enrolled

	2012	2011	Variance
<b>SAC Funded</b>	3853.1	4038.2	-185.1 (-4.6%)
<b>ACE</b>	15.2	28.3	-13.2 (-46%)
<b>YG</b>	46.5	76	-29.5 (-39%)
<b>CTC</b>	38.3	-	+38.3
<b>International</b>	247	408.2	-161.2 (-39.5%)

So in summary, reasonably strong enrolments on the domestic front but clearly a significant decline in International numbers.

Also important to remember that the comparison to 2011 at this stage is a valid one given that it is still prior to events of February 22nd. At this time last year CPIT was tracking to achieve budget target, a level slightly higher than the budget that has been set for this year. This is encouraging.